

## **Budget Allocations to Divisions and Standing Committees 2000-01**

Following the approval of the draft budgets for 2000 and 2001 by the Executive Committee, here are the allocations to individual Divisions and Standing Committees. The Divisions figures represent a 5% increase over the allocations for 1998-99, rounded to the nearest hundred USD.

The 1998-99 budget for Standing Committees contained a contingency sum. Since there is now a substantial operating reserve that can be called upon by Committees as well as Divisions, this has been incorporated into the 1998-99 total which has then been increased by 5% and then divided pro-rata between the Committees.

Council is being asked to approve only a 1% increase in total national subscriptions for each of the years 2000 and 2001, but the good condition of our finances enables me to make the 5% increases, nevertheless, and it seems unlikely that these will need to be changed. So, unless I write to you again the allocations can be taken as final.

### **Budget Allocations 2000-01 (in USD)**

#### Divisions

I Physical	52,700
II Inorganic	39,200
III Organic	40,900
IV Macromolecular	35,700
V Analytical	44,400
VI Chemistry & the Environment	55,200
VII Chemistry & Human Health	49,500
Biotechnology	7,500
	325,100

#### Standing Committees

Executive	33,600
Bureau	38,600
CHEMRAWN	27,900
CPEP	12,800
CTC	17,400
FC	12,700
IDCNS	16,300
JCBN	12,400
	171,700

In addition, there is an operating reserve of USD 548,900 that can be called upon by Divisions and Standing Committees either directly to the Treasurer and Secretary General or to the new Project Committee.